State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Robert Sertich Chief Division of Budgets (916) 654-4556 PROJECT BUSINESS MATTERS Technical Changes to Previously Approved Resolutions Resolution FP-01-84

CTC Meeting: October 3, 2002

Reference No.: 2.9a

Original Signed By ROBERT L. GARCIA Chief Financial Officer October 1, 2002

## TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

### **RESOLUTION FP 01-84**

Resolution FP 01-84, was originally approved June 13, 2002, in the amount of \$12,320,000, for twenty eight (28) minor construction projects.

This technical change corrects the program funding code from 2660-301-0042 to 2660-302-0042 and 2660-301-0890 to 2660-302-0890 for projects allocated from the Budget Act of 2002.

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS

Allocations for Minor Projects Resolution: FP-01-84

CTC Meeting: June 13, 2002

Reference No.: 2.5a.

Original Signed By

ROBERT L. GARCIA Chief Financial Officer June 3, 2002

**October 1, 2002** 

### **ALLOCATIONS FOR MINOR PROJECTS**

### **RESOLUTION FP-01-84**

### RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

### FINANCIAL RESOLUTION

Resolved, that \$12,320,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2001 and Items 2660-302-0042 and 2660-302-0890, contingent on the passing of the Budget Act of 2002, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

### SUMMARY AND CONCLUSIONS

This resolution allocates \$12,320,000 in State and Federal funds and \$4,433,120 from other sources for twenty eight (28) minor construction projects. The total cost for each project is shown. STIP funds are not being utilized for any of the projects listed.

Attachments

CTC Financial Vote List
2.5 Highway Financial Matters June 13, 2002

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Proje	ects		Resolu	ition: FP-01-84
1 \$665,000 Humbolt 01N-Hum-101 74.6/77.3	Near Eureka from 0.7 kilometer south of Herrick Avenue Overcrossing to Wabash Avenue. Place open graded asphalt concrete overlay.	402331 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.120	\$665,000 - \$665,000
2 \$295,000 Humbolt 01N-Hum-299-101 R21.1/R28.1,18.1/22	On Route 299 from 0.7 kilometer east of Chozem Road to 1.6 kilometers west of Titlow Hill Road and on Route 101 from Eel River Bridge to French Road Undercrossing.  4 Replace asphalt concrete dike.	430001 Minor	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.015	\$29,500 \$265,500 \$295,000
3 \$200,000 Mendocino 01N-Men-20 R0.3	Near Fort Bragg at 0.4 kilometer east of Route 1/20 Junction. Install changeable message sign.	345111 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.315	\$200,000 - \$200,000
4 \$480,000 Shasta 02N-Sha-5 40.2	Near Lakehead from 0.6 kilometer south to 0.6 kilometer north of the Sacramento River Bridge. Rehabilitate bridge deck.	374501 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.110	\$480,000 - \$480,000
5 \$675,000 Shasta 02N-Sha-299 1.0/1.2/3.7	About 20 kilometers west of Shasta from 1.6 to 1.9 kilometers east of Trinity County and at 3.2 kilometers west of Crystal Creek Road. Realign curve.	375901 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.310	\$675,000 - \$675,000
6 \$300,000 Trinity 02N-Tri-299 25.8/26.2	Near Big Bar from 5.1 kilometers west to 4.4 kilometers west of Manzanita Creek. Correct super-elevation.	372501 Minor	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.010	\$30,000 \$270,000 \$300,000
7 \$308,000 El Dorado 03N-ED-50 8.4	At the Eastbound US 50 off-ramp to Ponderosa/South Shingle Springs Road. Widen off-ramp.  (Financial Contribution Only.) (Total project cost-\$1,656,000 shared funding; County of El Dorado - \$1,348,000 in local funds.)	4A7901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$308,000 - \$308,000
8 \$310,000 Sacramento 03N-Sac-5 22.4/22.5	At the connector ramp that links Southbound I-5 to Eastbound Route 50, beneath the South Connector Undercrossing. Improve drainage system.	1C3301 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.010	\$27,000 \$283,000 \$310,000

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# CTC Financial Vote List 2.5 Highway Financial Matters

9 \$750,000 Alameda 04N-Ala-880 13.4/24.1	From 0.5 kilometer south of Whipple Road Undercrossing to 0.8 kilometer north of Route 880/112 Separation. Convert water irrigation system.	0A0101 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b>	\$750,000 - \$750,000
			20.20.201.210	
10 \$393,000 San Mateo	In Daly City on the opposite side of John Daly Boulevard. Stabilize slope for relinguishment.	2M7701 Minor	2001-02 301-0042 301-0890	\$393,000
04N-SM-35 30.8	(Financial Contribution Only.) (Total construction cost - \$688,000 shared funding; City of Daly City - \$295,000 in local funds.)		20.20.201.160	\$393,000
11 \$193,000 Santa Cruz	Near Felton from 0.3 kilometer south of Glen Arbor Road to 0.3 kilometer north of Glen Arbor Road. Install traffic signals and lighting.	441201 Minor	2001-02 301-0042 301-0890	\$193,000 -
05S-Scr-9 8.1	(Total construction cost - \$255,920 shared funding; County of Santa Cruz - \$62,920 in local funds.)		20.20.201.310	\$193,000
12 \$730,000 Fresno, Tulare	At various locations from Goshen Overcrossing to Central Overcrossing. Replace concrete slab.	473501 Minor	2002-03 301-0042 302-0042	\$730,000
06S-Fre-Tul-99 7.0/10.7/15.9/17.2/25.6/ 66.1/77.5	Replace concrete stab.	WIIITOI	301-0890 302-0890 20.20.201.121	\$730,000
13 \$732,000 Kern	From 2.9 kilometers north of Grapevine Inspection Facility at Routes 5 and 99, also at Buttonwillow Rest Area at Hoskins Road Overcrossing and at the	474401 Minor	2002-03 301-0042 302-0042	\$732,000 -
06S-Ker-5, 99 2.9/Various	Junctions of Route 65 and Route 99. Install changeable message signs.		301-0890 302-0890 20.20.201.315	\$732,000
14 \$488,000 Kern	From 0.48 kilometer east of Tejon Highway Overcrossing to 0.17 kilometer east of Junction Route 184 at Bodfish Undercrossing.	474301 Minor	2002-03 <del>301-0042</del> <b>302-0042</b>	\$488,000
06S-Ker-58-178 64.9/T9.7/R41.6	Install changeable message signs.	WIIITOI	301-0890 302-0890 20.20.201.315	\$488,000
15 \$319,000	At the Grapevine Weigh Station. Rehabilitate pavement.	464401	2002-03 <del>301-0042</del>	\$319,000
Kern 06S-Ker-5 11.9		Minor	302-0042 301-0890 302-0890 20.20.201.321	\$319,000
16 \$358,000 Los Angeles	In Los Angeles from 0.2 kilometer west of Euclid Avenue Undercrossing to Whittier Boulevard Undercrossing.	183801 Minor	2002-03 301-0042 302-0042	\$358,000
07S-LA-60 0.8/1.3	Replace single metal beam barrier and asphalt concrete dike with concrete barrier.		301-0890 302-0890 20.20.201.020	\$358,000

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17 \$327,000	In Los Angeles from Central Avenue to Orange Grove Boulevard at various locations.	4H0501	2002-03 <del>301-0042</del>	
Los Angeles	Install chain link railing.	Minor	302-0042	\$327,000
07S-LA-134 11.2/20.9			301-0890 302-0890 20.20.201.015	\$327,000
18				
\$510,000	In Los Angeles and Rancho Palos Verdes at Park Western Drive.	4G9701	2002-03 <del>301-0042</del>	\$510,000
Los Angeles	Repair intersection, curb, gutter, and sidewalk.	Minor	302-0042	ψ510,000
07S-LA-213 2.4			<del>301-0890</del> <b>302-0890</b>	\$510,000
			20.20.201.120	, ,
19		0110001		
\$134,000	Near Ojai at Loma Drive. Install traffic signals and safety lighting; Install curb,	2N0901	2002-03 <del>301-0042</del>	_
Ventura 07S-Ven-150	gutter and relocation beacon.	Minor	<b>302-0042</b> <del>301-0890</del>	\$134,000
073-7611-130	(Total project cost - \$184,000 shared funding;		302-0890	\$134,000
	County of Ventura - \$50,000 in local funds.)		20.20.201.010	
20 \$750,000	In Phelan from 0.2 kilometer west to 0.2 kilometer east	483901	2001-02	
, ,	of Beekley Road and on Beekley Road from 0.6		301-0042	\$750,000
San Bernardino 08S-SBd-138	kilometer north to 0.2 kilometer south of Route 138. Realign intersection and install traffic signals.	Minor	301-0890 20.20.201.010	-
7.5/9.6				\$750,000
	(Financial Contribution Only.) (Total project cost - \$2,017,200 shared funding;			
	County of San Bernardino - \$1,267,200 in local funds.)			
21 \$148,000	Near Bridgeport at 0.5 kilometer north of Buckeye	286001	2002-03	
, ,	Creek Bridge #47-34.		<del>301-0042</del>	\$148,000
Mono 09S-Mno-395	Upgrade drainage.	Minor	<b>302-0042</b> <del>301-0890</del>	-
79.8			<b>302-0890</b> 20.20.201.150	\$148,000
			20.20.201.100	
22 \$735,000	In and near Stockton at various locations.	0H9601	2002-03	
San Joaquin	Install traffic monitoring stations.	Minor	<del>301-0042</del> <b>302-0042</b>	\$735,000
10N-SJ-4, 5			<del>301-0890</del>	<b>\$725,000</b>
Various			<b>302-0890</b> 20.20.201.315	\$735,000
23				
\$157,000	Near Lathrop, at the I-5/120 Separation. Install overhead sign.	0C8701	2002-03 <del>301-0042</del>	
San Joaquin	motem overnead orgin.	Minor	302-0042	\$157,000
10N-SJ-5 14.8			<del>301-0890</del> <b>302-0890</b>	\$157,000
			20.20.201.015	
24	At unique on and off same	0110504	2002.02	
\$735,000	At various on and off ramps. Install traffic monitoring stations.	0H9501	2002-03 <del>301-0042</del>	\$735,000
San Joaquin 10N-SJ-99-205	-	Minor	<b>302-0042</b> <del>301-0890</del>	-
Various			302-0890	\$735,000
			20.20.201.315	

CTC Financial Vote List June 13, 2002

# CTC Financial Vote List 2.5 Highway Financial Matters

25 \$287,000 Amador, Alpine 10U-Ama-Alp-88 Various	At various maintenance facilities. Grade and pave state facilities.	0C4701 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.352	\$287,000 - \$287,000
26 \$480,000 Imperial 11S-Imp-7 0.2	11.6 kilometers east of Calexico at the Calexico Commercial Vehicle Enforcement Facility. Grade, pave and improve drainage.	250801 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.321	\$480,000 - \$480,000
27 \$701,000 San Diego 11U-SD-L5720	In Santee at the Santee Maintenance Station. Construct building addition.	078501 Minor	2002-03 <del>301-0042</del> <b>302-0042</b> <del>301-0890</del> <b>302-0890</b> 20.20.201.352	\$701,000 - \$701,000
28 \$160,000 Orange 12S-Ora-39 15.3KP	In Buena Park at Beach Blvd and Common Wealth Ave. Modify Signals.  (Financial Contribution Only.) (Total construction cost - \$1,570,000 shared funding; City of Buena Park - \$1,410,000 in local funds.)	0F0201 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$160,000 - \$160,000